

CITY OF MYRTLE CREEK URBAN RENEWAL AGENCY								
GENERAL FUND								
2019-2020 FISCAL YEAR BUDGET								
REVENUE								
HISTORICAL DATA								
2017	2018	2019	2019	Account	Description	2020	2020	2020
Actual	Actual	Adopted	Estimated	Number		Proposed	Approved	Adopted
-	-	-	-	400.00	NET WORKING CAPITAL	-	-	-
-	-	-	-	401.01	TAX INCREMENT REVENUES	25,615	-	-
-	-	-	-	410.00	MISCELLANEOUS REVENUE	-	-	-
-	-	-	-	420.00	INVESTMENT INTEREST	-	-	-
-	-	-	-		TOTAL URBAN RENEWAL FUND REVENUE	\$ 25,615	\$ -	\$ -
EXPENDITURES								
2017	2018	2019	2019			2020	2020	2020
Actual	Actual	Adopted	Estimated		MATERIALS & SERVICES	Proposed	Approved	Adopted
-	-	-	-	600.30	OPERATING SUPPLIES	500	-	-
-	-	-	-	600.41	CONTRACTUAL SERVICES	-	-	-
	-	-	-		TOTAL MATERIALS & SERVICES	500	-	-
CAPITAL OUTLAY								
-	-	-	-	701.01	CAPITAL OUTLAY	25,115	-	-
-	-	-	-		TOTAL CAPITAL OUTLAY	25,115	-	-
-	-	-	-		TOTAL URBAN RENEWAL FUND EXPENDITURES	\$ 25,615	\$ -	\$ -